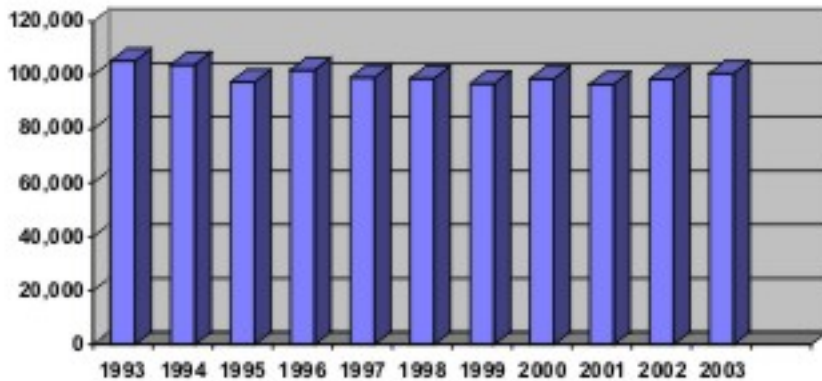


10 Year Summary									
1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
105,593	103,996	97,589	101,942	99,182	98,860	97,008	98,754	96,695	98,668

	Q1	Q2	Q3	Q4	Average
2002	97,628	98,417	100,008	98,592	98,668
2003	97,465	103,966			100,734



The average number of persons booked per month increased significantly in the 2nd Quarter of 2003 (from 97,465 in the 1st Quarter to 103,966 in the 2nd Quarter). This quarter's number of bookings per month is the highest since the 3rd Quarter of 1997 (105,096 bookings). Increased bookings will likely result in increases in the number of individuals not incarcerated, or released early from their sentences, due solely to lack of jail space.